

### ANNEX 3

LTP Allocation 2009/10	£1,482,000
Moor Lane pay back	£240,000
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	£1,722,000
Deduct	
Bridge Maintenance	£175,000
Street Lighting	£80,000
Payment of Retention	£50,000
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Balance	£1,417,000

### ANNEX 4

#### De-trunked Roads Advanced Programme 2009/10

Decision awaited from Dft.

### ANNEX 5

#### LTP Principal Roads Advanced Programme 2009/10

	<b>Road</b>	<b>Ward</b>	<b>Estimate</b>
1.	Boroughbridge Road/Poppleton Road	Holgate	£150,000
2	Lord Mayor's Walk	Guildhall	£148,000
3	Bootham/Clifton	Clifton	£172,000
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		Total	£470,000

**ANNEX 6****LTP Non Principal Roads Advanced Programme 2009/10**

	<b>Road</b>	<b>Ward</b>	<b>Estimate</b>
1.	Haxby Road (part)	Huntington & New Earswick	£150,000
2.	University Road	Heslington	£210,000
3.	Huntington Road (part)	Huntington & New Earswick	£110,000
		<b>Total</b>	<hr/> £470,000

**ANNEX 7****LTP Local Roads Advanced Programme 2009/10**

	<b>Road</b>	<b>Ward</b>	<b>Estimate</b>
1.	Cambridge Street	Micklegate	£16,300
2.	Danebury Drive (part)	Acomb	£144,000
3.	West End	Strensall	£51,000
4.	Bellhouse Way (part)	Westfield	£89,000
5.	West Bank (part)	Holgate	£14,000
		<b>Total</b>	<hr/> £314,300

**ANNEX 8****LTP Minor Urban Surfacing Advanced Programme 2009/10**

	<b>Carriageway</b>	<b>Ward</b>	<b>Estimate</b>
1.	Southfields Road	Strensall	£67,000
2.	Foresters Walk	Westfield	£12,700
		<b>Total</b>	<hr/> £79,700

	<b>Footways</b>	<b>Ward</b>	<b>Estimate</b>
1.	Plumer Avenue	Heworth	£41,000
2.	Hawthorn Terrace North	Huntington & New Earswick	£42,000
		<b>Total</b>	<hr/> £83,000

**ANNEX 9****CITY OF YORK COUNCIL ADVANCED FOOTWAY CAPITAL PROGRAMME 2009/10**

Allocation £1,215,000

	<b>Road</b>	<b>Ward</b>	<b>Estimate</b>
1.	Willow Bank (part)	Huntington & New Earswick	£28,300
2.	Almsford Drive	Acomb	£115,000
3.	Rawcliffe Croft	Skelton/Rawcliffe & Clifton Without	£12,500
4.	Chapel Alley	Fulford	£3,500
5.	Wilberforce Avenue (part)	Clifton	£10,600
6.	Viking Road	Acomb	£130,000
7.	Fourth Avenue (part)	Heworth	£62,600
8.	School Lane (part)	Heslington	£1,300
9.	Bowness Drive	Skelton/Rawcliffe & Clifton Without	£23,600
10.	Grayshon Drive (part)	Acomb	£28,500
11.	Stephenson Way (part)	Holgate	£8,000
12.	Cranbrook Avenue	Acomb	£57,000
13.	North Lane	Dringhouses & Woodthorpe	£59,000
14.	Howe Hill Road	Holgate	£35,900
15.	Langholme Drive	Acomb	£134,200
16.	Broadway (part)	Fishergate	£7,000
17.	Cromer Street	Clifton	£70,600
18.	Dilys Grove	Holgate	£1,800
19.	Whitby Avenue/Drive (part)	Heworth Without	£98,500
20.	Princess Road	Strensall	£5,600
21.	Russet Drive	Osbalwick	£3,800
22.	Ennerdale Avenue	Heworth	£33,400
23.	Yarburgh Grove	Holgate	£14,100
24.	Barbara Grove	Holgate	£33,000
25.	Crossfield Crescent	Fulford	£11,000
26.	Fox Court	Huntington	£24,600
27.	Gorse Paddock	Huntington	£24,600
28.	Beech Glade	Huntington	£24,600
29.	Horseman Drive (part)	Rural York West	£14,800
30.	Pasture Farm Close	Fulford	£4,000
31.	Hillbeck Grove	Heworth Without	£20,600
32.	St Mary's Grove	Osbalwick	£20,000
33.	Danum Road (part)	Fishergate	£65,300
34.	Lesley Avenue (part)	Fishergate	£28,000
		<b>Total</b>	<b>£1,215,300</b>

**ANNEX 10****CITY OF YORK COUNCIL ADVANCED DRAINAGE CAPITAL PROGRAMME 2009/10**

Allocation £34,700

	<b>Road</b>	<b>Ward</b>	<b>Estimate</b>
1.	Various Issues	Various	£34,700
		Total	<hr/> £34,700

**ANNEX 11****CITY OF YORK COUNCIL ADVANCED SURFACE DRESSING REVENUE PROGRAMME 2009/10**

Allocation £173,900

	<b>Road</b>	<b>Ward</b>	<b>Estimate</b>
1.	Wetherby Road (part)	Rural York West (Rufforth)	£12,200
2.	Plainville Lane (part)	Haxby & Wigginton	£3,200
3.	Bland Lane	Rural York West (Rufforth)	£11,400
4.	Lodge Lane	Haxby & Wigginton	£13,200
5.	Newlands Lane	Rural York West (Poppleton)	£16,400
6.	Bad Bargain Lane (part)	Heworth Without	£4,700
7.	Moorlands Road	Skelton, Rawcliffe & Clifton Without	£19,300
8.	Foss Fields Lane	Bishopthorpe	£8,000
9.	Common Road (part)	Derwent	£23,100
10.	March Street	Guildhall	£1,500
11.	Abbot Street	Guildhall	£900
12.	Del Pyke	Guildhall	£1,000
13.	Cole Street	Guildhall	£1,100
14.	Pilgrim Street	Guildhall	£900
15.	Garden Street	Guildhall	£2,900
16.	Brook Street	Guildhall	£1,900
17.	Backhouse Street	Guildhall	£2,400
18.	Pre-patching 2010/11	Various	£50,000
			<hr/> £173,900

**ANNEX 12****CITY OF YORK COUNCIL ADVANCED FOOWAY SLURRY SEALING REVENUE PROGRAMME 2009/10**

Allocation £67,000

	<b>Road</b>	<b>Ward</b>	<b>Estimate</b>
1.	Riverside Walk	Rural York West (Poppleton)	£3,600
2.	Grants Avenue	Fishergate	£1,900
3.	The Ruddings	Wheldrake	£7,400
4.	Greengales Court	Wheldrake	£1,500
5.	Blake Court	Wheldrake	£2,300
6.	Courtneys	Wheldrake	£6,600
7.	Cairnborrow	Dringhouses & Woodthorpe	£3,000
8.	Wansbeck	Dringhouses & Woodthorpe	£1,000
9.	Barley Rise	Strensall	£11,800
10.	Wainscroft	Strensall	£2,000
11.	Wheatcroft	Strensall	£2,200
12.	Ryecroft	Strensall	£2,800
13.	Corncroft	Strensall	£1,000
14.	Beech Place	Strensall	£1,300
15.	Chaldon Close	Strensall	£1,300
16.	Woodleigh Close	Strensall	£1,300
17.	Oakhill Crescent	Strensall	£1,600
18.	Balfour Way	Strensall	£3,800
19.	Harlow Court	Strensall	£700
20.	Radley Court	Strensall	£700
21.	Durlston Drive	Strensall	£3,200
22.	Pelham Place	Strensall	£1,300
23.	Simmons Close	Strensall	£1,600
24.	Sussex Way	Strensall	£1,100
25.	Langton Court	Strensall	£2,000
		<b>Total</b>	<hr/> £67,000